

**Strategy & Resources Committee Proposed Capital Programme 2020/21 - 2022/23**

	<b>Original Budget 2020/21  £'000</b>	<b>Proposed Budget 2021/22  £'000</b>	<b>Proposed Budget 2022/23  £'000</b>	<b>Total Provision 2020/21- 2022/23  £'000</b>
<b>S&amp;R Bid 9:</b> ICT Programme of works	250	0	0	<b>250</b>
<b>S&amp;R Bid 2:</b> Clocktower envelope repairs	100	0	0	<b>100</b>
<b>Total Strategy and Resources Committee</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>350</b>